

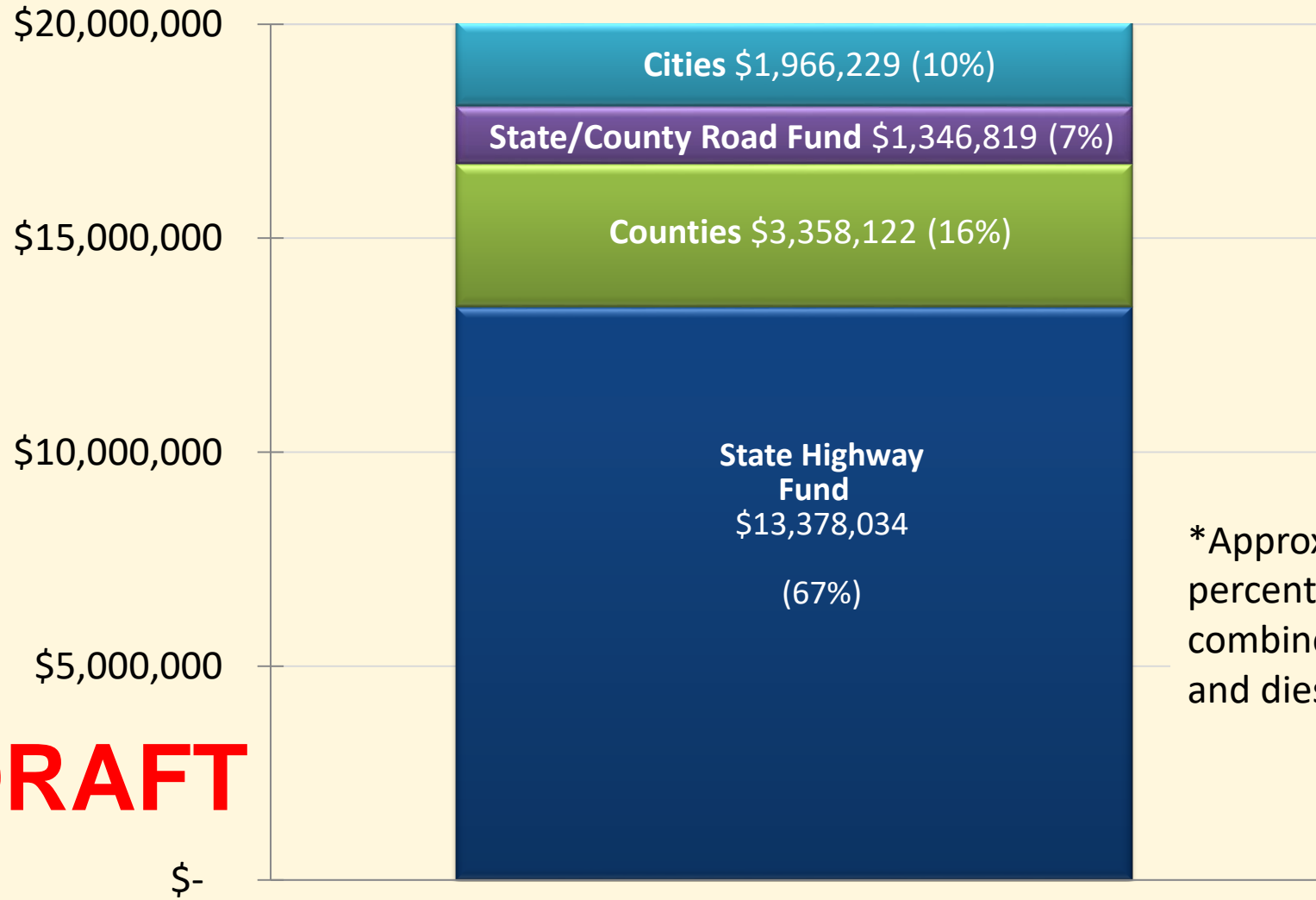
**Proposed Fuel Tax  
Increase**  
**Joint Revenue Committee**  
**Cheyenne, WY**  
**July 8-9, 2019**



# Proposed 3 Cent Motor Fuel Increase (Combined Gasoline and Diesel)



- Based on a five-year average, each additional penny of Motor Fuel Tax collected equates to approximately \$6,683,000 per year.
- A 3-cent increase in Motor Fuel collection equates to approximately \$20,049,000 per year.



\*Approximate percentage of combined gasoline and diesel fuel.

**DRAFT**

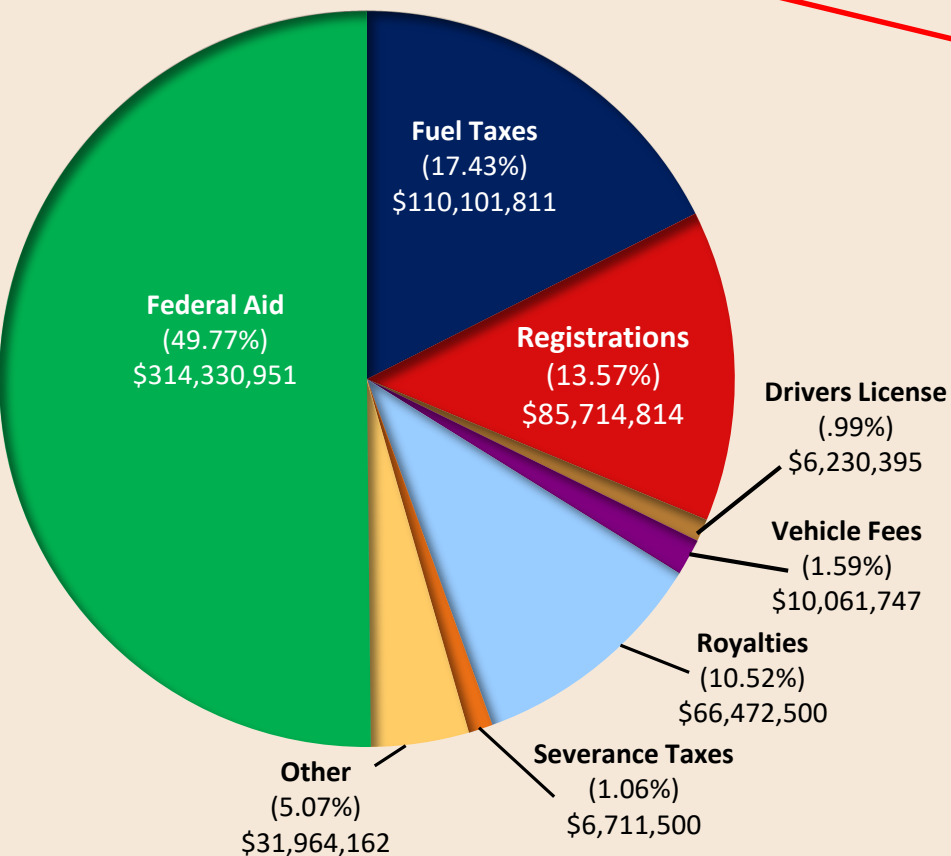
# WYDOT Anticipated Revenue

## Before & After Proposed 3 Cent Motor Fuel Tax Increase



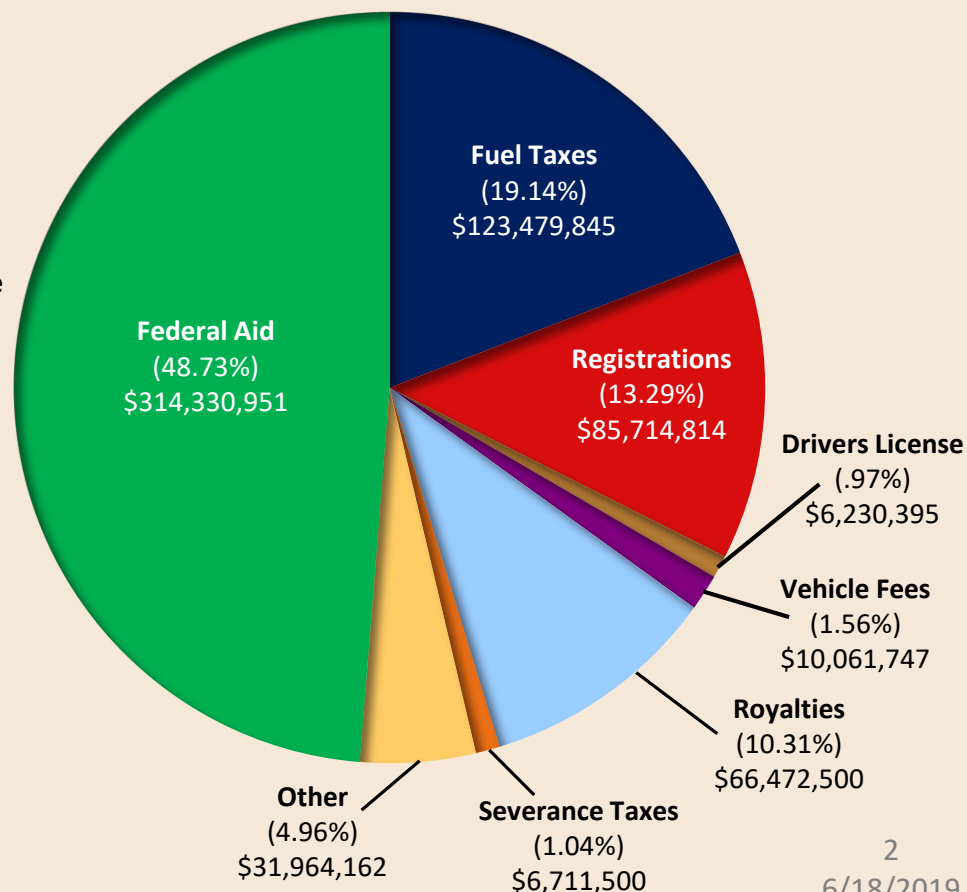
### Current

Fiscal Year 2019 – \$631,587,880



### After

Fiscal Year 2019 – \$644,965,914

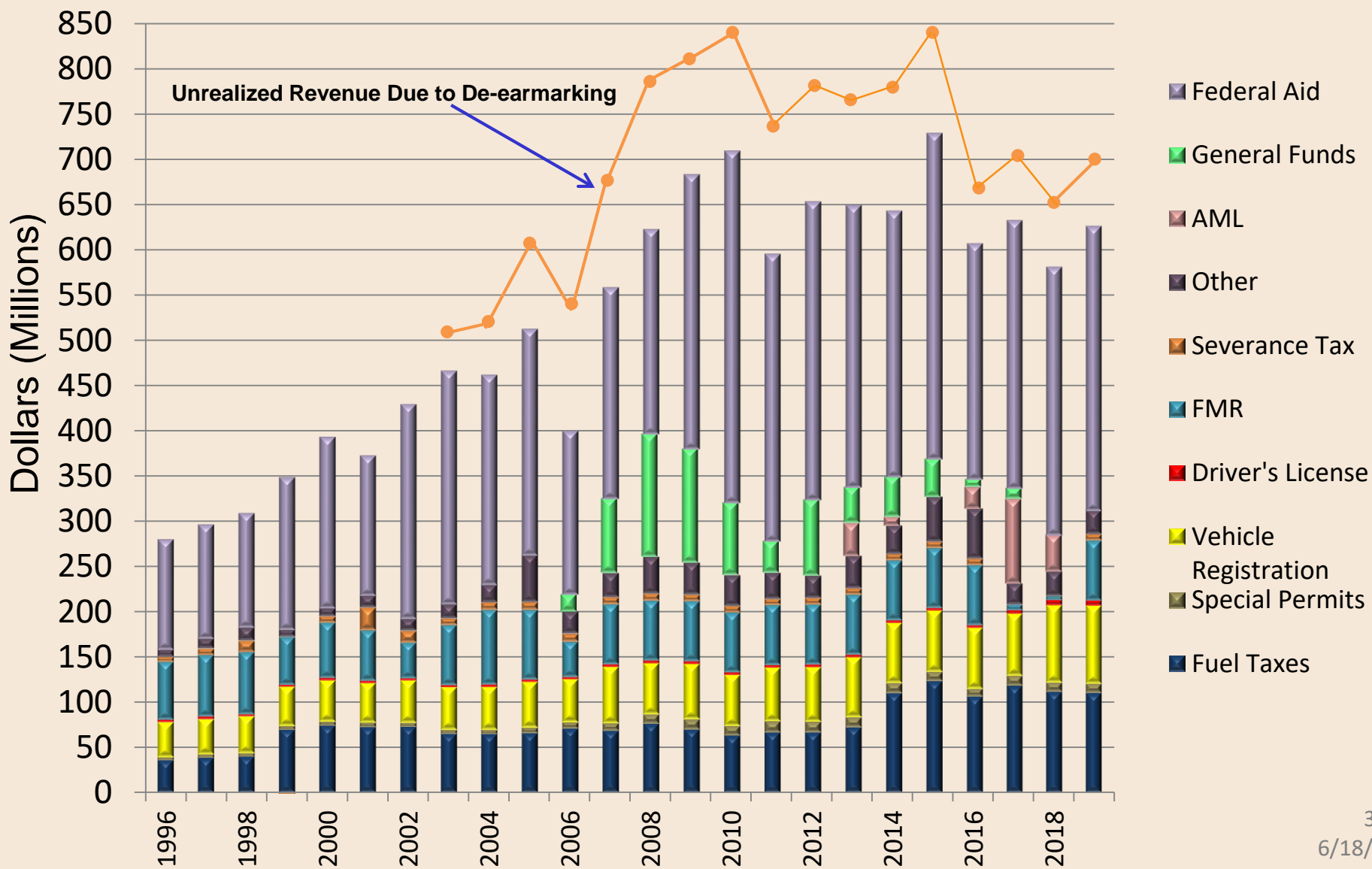


WYDOT's current annual unfunded need is \$135.6M.

# 24 Year Detail Revenue & De-earmarking History



WYDOT has lost a net \$874,382,602 from the effects of de-earmarking since 2002.



# WYDOT Unfunded Operating Needs



	ANNUAL	
<b><u>HIGHWAY</u></b>		
<b>SURFACE TRANSPORTATION</b>		
CONSTRUCTION	\$69,000,000	
MAINTENANCE	\$3,395,000	
<b><u>OPERATIONS</u></b>		
<b>REVENUE INFORMATION SYSTEM (RIS)</b>		
ANNUAL MAINTENANCE	\$6,800,000	
<b>TELECOMMUNICATIONS</b>	\$650,000	
<b>AIRPORT IMPROVEMENT PROGRAM</b>	\$11,962,000	
<b>FLEET EQUIPMENT</b>	\$16,121,000	
<b>WYOLINK</b>	\$5,224,000	
<b>BUILDINGS</b>		
CONSTRUCTION	\$19,350,000	
MODERNIZATION	\$2,150,000	
MAINTENANCE	\$927,500	
<b>TOTAL</b>	<b>\$135.6 M</b>	

**Unfunded Operating Needs:** Financial need that exceeds current revenues. The result being a decreased ability to maintain mission, operating demands, unit needs, and assets in their current condition.

# I-80 Pothole Damage



# I-80 Bridge Deck Damage

